

Goshen County Senior Friendship Center
2015 Annual Agency Profile

General Information

Service Consumption	
17,025	Annual Unlinked Trips (UPT)
Service Supplied	
45,735	Annual Vehicle Revenue Miles (VRM)
4,853	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$211,170	Total Operating Expenses
Database Information	
NTDID: 8R05-80287	
Reporter Type: Rural General Public Transit	

Financial Information

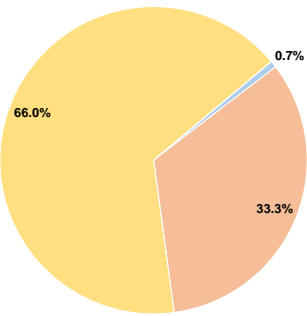
Sources of Operating Funds Expended

Fare Revenues	\$1,500	0.7%
Local Funds	\$70,251	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$139,419	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$211,170	100.0%

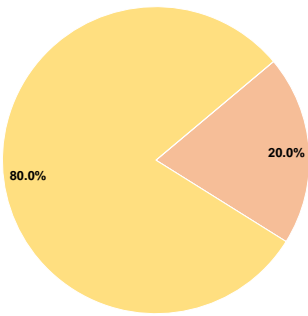
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,175	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,695	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,870	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$211,170	\$1,500	\$10,870	17,025	45,735	4,853
Total	5	-	\$211,170	\$1,500	\$10,870	17,025	45,735	4,853

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$43.51	Demand Response	\$12.40	0.4	3.5
Total	\$4.62	\$43.51	Total	\$12.40	0.4	3.5

