

General Information

Service Consumption

12,303 Annual Unlinked Trips (UPT)

Service Supplied

63,740 Annual Vehicle Revenue Miles (VRM)

5,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,076 Total Operating Expenses

Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

Financial Information

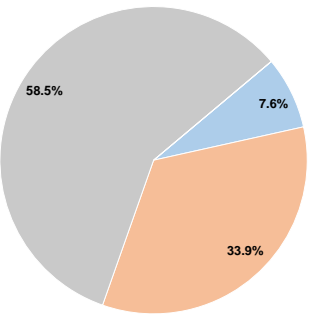
Sources of Operating Funds Expended

Fare Revenues	\$7,403	7.6%
Local Funds	\$32,887	33.9%
State Funds	\$56,786	58.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,076	100.0%

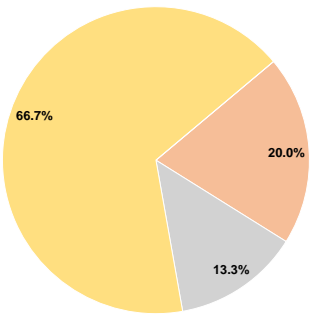
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,311	20.0%
State Funds	\$5,538	13.3%
Federal Assistance	\$27,707	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,556	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$97,076	\$7,403
Total	5	-	\$97,076	\$7,403

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$41,556	12,303	63,740	5,983
\$41,556	12,303	63,740	5,983

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$16.23
Total	\$1.52	\$16.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	0.2	2.1
Total	\$7.89	0.2	2.1

