

General Information

Service Consumption

16,532 Annual Unlinked Trips (UPT)

Service Supplied

49,236 Annual Vehicle Revenue Miles (VRM)
 2,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,946 Total Operating Expenses

Database Information

NTDID: 8R05-80223
 Reporter Type: Rural General Public Transit

Financial Information

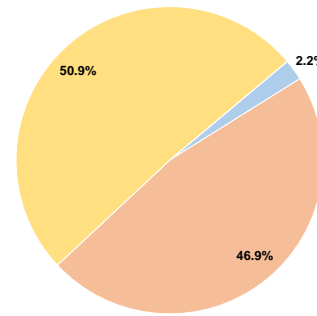
Sources of Operating Funds Expended

Fare Revenues	\$3,276	2.2%
Local Funds	\$69,432	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$75,238	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,946	100.0%

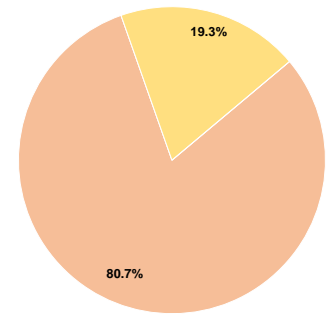
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,998	80.7%
State Funds	\$0	0.0%
Federal Assistance	\$8,115	19.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,113	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$147,946	\$3,276	\$42,113	16,532	49,236	2,032
Total	6	-	\$147,946	\$3,276	\$42,113	16,532	49,236	2,032

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$72.81
Total	\$3.00	\$72.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	0.3	8.1
Total	\$8.95	0.3	8.1

