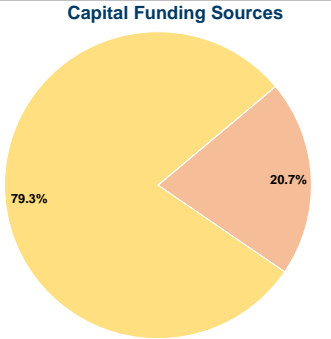
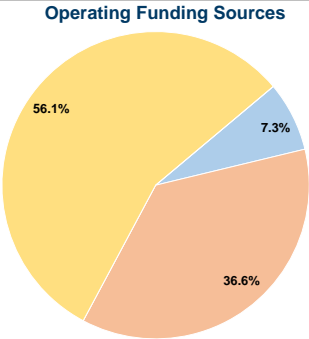


General Information

Service Consumption	
18,804	Annual Unlinked Trips (UPT)
Service Supplied	
64,351	Annual Vehicle Revenue Miles (VRM)
2,105	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$274,710	Total Operating Expenses
Database Information	
NTDID: 8R05-80163	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$20,163	7.3%	
Local Funds	\$100,496	36.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$154,051	56.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$274,710	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$2,108	20.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$8,094	79.3%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$10,202	100.0%	



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		6	-	\$274,710	\$20,163	\$10,202	18,804	64,351	2,105
Total		6	-	\$274,710	\$20,163	\$10,202	18,804	64,351	2,105

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$4.27	\$130.50	Demand Response	\$14.61	0.3	8.9
Total		\$4.27	\$130.50	Total	\$14.61	0.3	8.9

