

General Information

<b>Service Consumption</b>
13,414 Annual Unlinked Trips (UPT)
<b>Service Supplied</b>
24,940 Annual Vehicle Revenue Miles (VRM)
3,067 Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>
\$146,310 Total Operating Expenses
<b>Database Information</b>
NTDID: 8R04-80154
Reporter Type: Rural General Public Transit

Financial Information

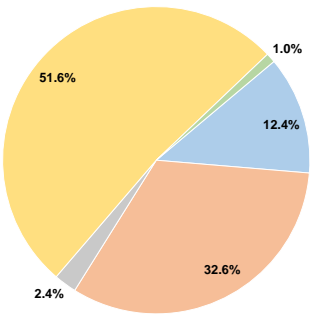
Sources of Operating Funds Expended

Fare Revenues	\$18,202	12.4%
Local Funds	\$47,666	32.6%
State Funds	\$3,488	2.4%
Federal Assistance	\$75,496	51.6%
Other Funds	\$1,458	1.0%
<b>Total Operating Funds Expended</b>	<b>\$146,310</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,310	\$18,202	\$0	13,414	24,940	3,067
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$146,310</b>	<b>\$18,202</b>	<b>\$0</b>	<b>13,414</b>	<b>24,940</b>	<b>3,067</b>

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$47.70		Demand Response	\$10.91	0.5	4.4
<b>Total</b>	<b>\$5.87</b>	<b>\$47.70</b>		<b>Total</b>	<b>\$10.91</b>	<b>0.5</b>	<b>4.4</b>

