

# Hazen Busing Project

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

25,175 Annual Unlinked Trips (UPT)

#### Service Supplied

32,355 Annual Vehicle Revenue Miles (VRM)

4,202 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$159,089 Total Operating Expenses

#### Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

### Financial Information

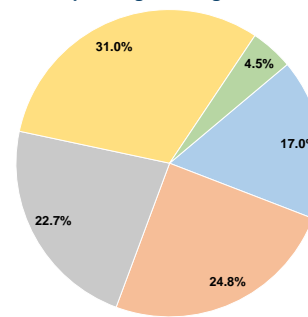
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$26,988         | 17.0%         |
| Local Funds                           | \$39,463         | 24.8%         |
| State Funds                           | \$36,087         | 22.7%         |
| Federal Assistance                    | \$49,386         | 31.0%         |
| Other Funds                           | \$7,165          | 4.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$159,089</b> | <b>100.0%</b> |

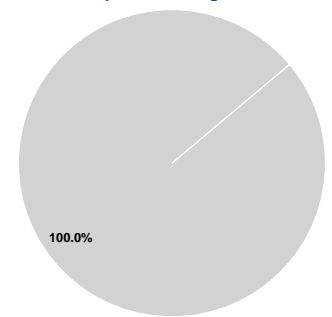
#### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$46,628        | 100.0%        |
| Federal Assistance                  | \$0             | 0.0%          |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$46,628</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5                 | -                        | \$159,089          | \$26,988        | \$46,628              | 25,175                | 32,355                       | 4,202                        |
| <b>Total</b>    | <b>5</b>          | <b>-</b>                 | <b>\$159,089</b>   | <b>\$26,988</b> | <b>\$46,628</b>       | <b>25,175</b>         | <b>32,355</b>                | <b>4,202</b>                 |

#### Performance Measures

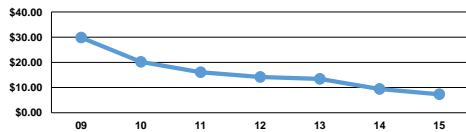
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.92                                      | \$37.86                                     |
| <b>Total</b>    | <b>\$4.92</b>                               | <b>\$37.86</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$6.32   | 0.8                                     | 6.0                                     |
| <b>Total</b>    | <b>\$6.32</b>                                  | <b>0.8</b>                              | <b>6.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

