

Golden Valley/Billings County Council On Aging
2015 Annual Agency Profile

General Information

Service Consumption

2,879 Annual Unlinked Trips (UPT)

Service Supplied

107,295 Annual Vehicle Revenue Miles (VRM)

4,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,300 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

Financial Information

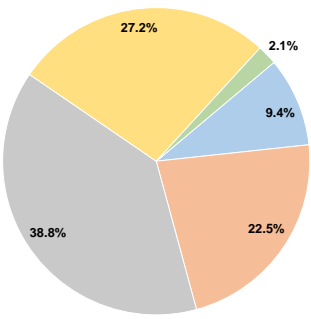
Sources of Operating Funds Expended

Fare Revenues	\$15,254	9.4%
Local Funds	\$36,504	22.5%
State Funds	\$62,938	38.8%
Federal Assistance	\$44,218	27.2%
Other Funds	\$3,386	2.1%
Total Operating Funds Expended	\$162,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,300	\$15,254	\$0	2,879	107,295	4,003
Total	4	-	\$162,300	\$15,254	\$0	2,879	107,295	4,003

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$40.54
Total	\$1.51	\$40.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.37	0.0	0.7
Total	\$56.37	0.0	0.7

