PO Box 274 Rolla, ND 58367

General Information			Financial Information						
							Capital	Capital Funding Sources	
			\$7,030	4.1%					
						2.4%			
8,484 Annual Unlinked Trips (UPT)					40.8%	2:476			
						4.1%			
155,494 Annual Vehicle Revenue Miles (VRM) 6,658 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$169,476	100.0%		5.4%			
nue Hours (VRH)								20.0%	
E)	Sources	s of Capital Fun	ds Expended				80.0%		
Summary of Operating Expenses (OE) \$169,476 Total Operating Expenses		Fare Revenues		0.0%					
		Local Funds		0.0%					
atabase Information		State Funds	\$8,122	20.0%					
	Federal Assistance			80.0%					
Reporter Type: Rural General Public Transit Oth		Other Funds	\$0	0.0%		47.2%			
	Total Capital	Funds Expended	\$40,596	100.0%					
		Mod	al Characterist	ics					
	vice								
	Purchased	Operating					Annual Vehicle Revenue	Annual Vehicle Revenue	
	Transportation							Hours	
	-							6,658	
5		\$169,476	\$7,030		\$40,596	8,484	155,494	6,658	
Service Efficiency							Service Effectiveness		
Operating Expenses per	Operating	Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Operating Expenses per Vehicle Revenue Mile		g Expenses per Revenue Hour		Mod	e	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
					e and Response	Unlinked Passenger Trip \$19.98			
	nue Miles (VRM) nue Hours (VRH) :) enses Fransit Vehicles Opera at Maximum Ser Directly Operated 5 5	Far s (UPT) Federa nue Miles (VRM) Total Operating nue Hours (VRH) c) Sources inses Far Transit Federa Transit Total Capital Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 5 - 5 5 - 1	Fare Revenues Local Funds   Local Funds State Funds   State Funds Federal Assistance   Other Funds Total Operating Funds Expended   nue Miles (VRM) Total Operating Funds Expended   nue Miles (VRM) Sources of Capital Funds   nue Miles (VRM) Fotal Operating Funds Expended   nue Miles (VRM) Sources of Capital Funds   state Funds Fare Revenues   Local Funds State Funds   State Funds Federal Assistance   Other Funds Total Capital Funds   State Funds Federal Assistance   Other Funds Total Capital Funds Expended   Mod Mod   Vehicles Operated At Maximum Service   Directly Purchased Operating   S - \$169,476   5 - \$169,476	Fare Revenues \$7,030   Local Funds \$9,234   State Funds \$9,080   Other Funds \$4,148   nue Miles (VRM) Total Operating Funds Expended   nue Hours (VRH) Sources of Capital Funds Expended   sinses Fare Revenues \$0   Local Funds \$8,123   ransit Sources of Capital Funds Expended   State Funds \$8,122   Federal Assistance \$32,474   Transit Other Funds \$0   State Funds \$8,122   Federal Assistance \$32,474   Transit Other Funds \$0   Total Capital Funds Expended \$40,596   Modal Characterist Modal Characterist   Vehicles Operated at Maximum Service Modal Characterist   Directly Purchased Operating   Operated Transportation Expenses Fare Revenues   5 - \$169,476 \$7,030   5 - \$169,476 \$7,030	Fare Revenues \$7,030 4.1%   Local Funds \$9,234 5.4%   State Funds \$9,234 5.4%   State Funds \$79,984 47.2%   Federal Assistance \$69,080 40.8%   Other Funds \$4,148 2.4%   nue Miles (VRM) Total Operating Funds Expended \$169,476 100.0%   nue Hours (VRH) Total Operating Funds Expended \$169,476 100.0%   c) Sources of Capital Funds \$8,122 20.0%   c) State Funds \$8,0 0.0%   Local Funds \$8,122 20.0%   State Funds \$8,122 20.0%   Federal Assistance \$32,474 80.0%   Transit Other Funds \$0 0.0%   Total Capital Funds \$0 0.0%   Maximum Service \$20 0.0% 100.0%   Modal Characteristics   Vehicles Operated at Maximum Service Operating Operating   Operated Transportation Expenses Fare Revenues   5 - \$169,476 \$7,030	Fare Revenues \$7,030 4.1%   Local Funds \$9,234 5.4%   State Funds \$79,984 47.2%   Federal Assistance \$69,080 40.8%   Other Funds \$4,148 2.4%   Other Funds \$4,148 2.4%   Other Funds \$4,148 2.4%   Other Funds \$4,148 2.4%   Inue Miles (VRM) Total Operating Funds Expended \$169,476   Inness Sources of Capital Funds Expended \$100.0%   Inness Fare Revenues \$0 0.0%   Local Funds \$8,122 20.0% State Funds \$8,122 20.0%   Federal Assistance \$32,474 80.0% 0.0% 0.0% 0.0%   Transit Other Funds \$0 0.0% 0.0% 0.0% 0.0%   Total Capital Funds Expended \$40,596 100.0% 0.0%	Fare Revenues \$7,030 4.1%   Local Funds \$9,234 5.4%   Federal Assistance \$69,080 40.8%   Federal Assistance \$69,080 40.8%   Other Funds \$4,148 2.4%   Total Operating Funds Expended \$169,476 100.0%   Sources of Capital Funds Expended \$0.0%   State Funds \$8,122 20.0%   State Funds \$8,122 20.0%   State Funds \$8,122 20.0%   Federal Assistance \$32,474 80.0%   Other Funds \$40,596 100.0%   Transit Other Funds \$2,474   Total Capital Funds Expended \$40,596 100.0%   Federal Assistance \$32,474 80.0%   Other Funds \$0.0% 0.0%   Total Capital Funds Expended \$40,596 100.0%   Modal Characteristics Modal Characteristics   Directly Purchased Operating Fare Revenues \$40,596 \$40,596 \$40,596 \$40,596 \$40,596 \$40,596 \$40,596 \$40,596 \$40,596 \$40,59	Fare Revenues \$7,030 4.1%   Local Funds \$9,234 5.4%   Federal Assistance \$59,984 47.2%   Federal Assistance \$59,984 47.2%   Other Funds \$169,476 100.0%   Sources of Capital Funds Expended \$169,476 100.0%   Image Fare Revenues \$0 0.0%   Local Funds \$8,122 20.0% 5.4%   State Funds \$8,122 20.0% 5.4%   Transit Other Funds \$0 0.0%   State Funds \$8,122 20.0% 5.4%   Transit Other Funds \$0 0.0%   Total Capital Funds Expended \$40,596 100.0%   Modal Characteristics Modal Characteristics   Directly Purchased Operating Fare Revenues \$100.0%   5 - \$169,476 \$7,030 Uses of Capital Annual Unlinked Trips   Operated - \$169,476 \$7,030 \$40,596 8,484 155,494   5 - \$169,476 \$7,030 \$40,596	