

## General Information

### Service Consumption

8,484 Annual Unlinked Trips (UPT)

### Service Supplied

155,494 Annual Vehicle Revenue Miles (VRM)

6,658 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$169,476 Total Operating Expenses

### Database Information

NTDID: 8R03-80152

Reporter Type: Rural General Public Transit

## Financial Information

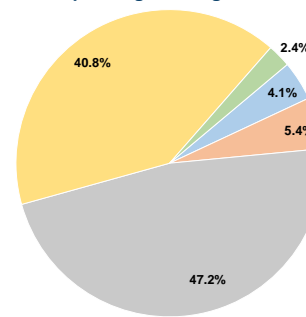
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$7,030          | 4.1%          |
| Local Funds                           | \$9,234          | 5.4%          |
| State Funds                           | \$79,984         | 47.2%         |
| Federal Assistance                    | \$69,080         | 40.8%         |
| Other Funds                           | \$4,148          | 2.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$169,476</b> | <b>100.0%</b> |

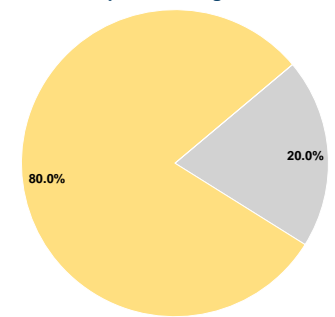
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$8,122         | 20.0%         |
| Federal Assistance                  | \$32,474        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$40,596</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  |
|-----------------|-------------------|--------------------------|--------------------|----------------|
| Demand Response | 5                 | -                        | \$169,476          | \$7,030        |
| <b>Total</b>    | <b>5</b>          | <b>-</b>                 | <b>\$169,476</b>   | <b>\$7,030</b> |

| Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------------|-----------------------|------------------------------|------------------------------|
| \$40,596              | 8,484                 | 155,494                      | 6,658                        |
| <b>\$40,596</b>       | <b>8,484</b>          | <b>155,494</b>               | <b>6,658</b>                 |

### Performance Measures

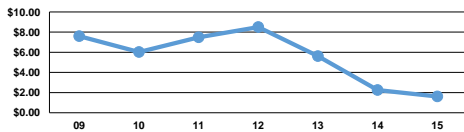
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.09                                      | \$25.45                                     |
| <b>Total</b>    | <b>\$1.09</b>                               | <b>\$25.45</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.98  | 0.1                                     | 1.3                                     |
| <b>Total</b>    | <b>\$19.98</b>                                 | <b>0.1</b>                              | <b>1.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

