

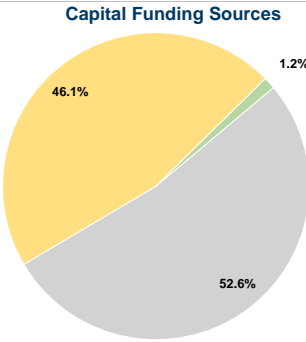
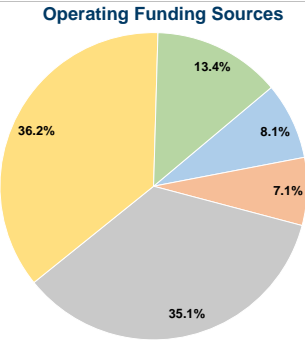
Devils Lake Transit (Senior Meals & Services)  
2015 Annual Agency Profile

General Information

<b>Service Consumption</b>	
26,404	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
48,790	Annual Vehicle Revenue Miles (VRM)
6,760	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$255,601	Total Operating Expenses
<b>Database Information</b>	
NTDID: 8R03-80122	
Reporter Type: Rural General Public Transit	

Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$20,698	8.1%	
Local Funds	\$18,233	7.1%	
State Funds	\$89,703	35.1%	
Federal Assistance	\$92,627	36.2%	
Other Funds	\$34,340	13.4%	
Total Operating Funds Expended	\$255,601	100.0%	
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$42,090	52.6%	
Federal Assistance	\$36,924	46.1%	
Other Funds	\$1,000	1.2%	
Total Capital Funds Expended	\$80,014	100.0%	



Modal Characteristics

<b>Operation Characteristics</b>		<b>Vehicles Operated at Maximum Service</b>							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		6	-	\$255,601	\$20,698	\$80,014	26,404	48,790	6,760
Total		6	-	\$255,601	\$20,698	\$80,014	26,404	48,790	6,760

Performance Measures

		<b>Service Efficiency</b>				<b>Service Effectiveness</b>	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$5.24	\$37.81	Demand Response	\$9.68	0.5	3.9
Total		\$5.24	\$37.81	Total	\$9.68	0.5	3.9

