

General Information

Service Consumption

8,889 Annual Unlinked Trips (UPT)

Service Supplied

14,299 Annual Vehicle Revenue Miles (VRM)

2,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,119 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Financial Information

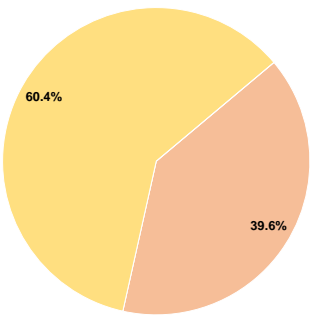
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,463	39.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,656	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$97,119	\$0	\$0	8,889	14,299	2,605
Total	2	-	\$97,119	\$0	\$0	8,889	14,299	2,605

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$37.28
Total	\$6.79	\$37.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.93	0.6	3.4
Total	\$10.93	0.6	3.4

