

## General Information

### Service Consumption

13,571 Annual Unlinked Trips (UPT)

### Service Supplied

142,249 Annual Vehicle Revenue Miles (VRM)

1,500 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$290,626 Total Operating Expenses

### Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

## Financial Information

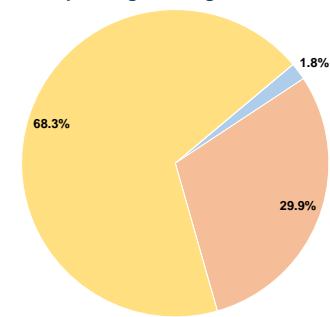
### Sources of Operating Funds Expended

Fare Revenues	\$5,306	1.8%
Local Funds	\$86,805	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$198,515	68.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,626</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$290,626	\$5,306	\$0	13,571	142,249	1,500
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$290,626</b>	<b>\$5,306</b>	<b>\$0</b>	<b>13,571</b>	<b>142,249</b>	<b>1,500</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.04	\$193.75
<b>Total</b>	<b>\$2.04</b>	<b>\$193.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.42	0.1	9.0
<b>Total</b>	<b>\$21.42</b>	<b>0.1</b>	<b>9.0</b>

