

## General Information

### Service Consumption

136,452 Annual Unlinked Trips (UPT)

### Service Supplied

587,569 Annual Vehicle Revenue Miles (VRM)

65,962 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,206,125 Total Operating Expenses

### Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

## Financial Information

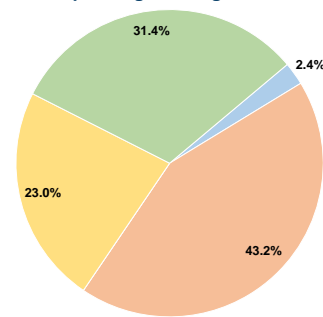
### Sources of Operating Funds Expended

Fare Revenues	\$101,078	2.4%
Local Funds	\$1,816,596	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$966,832	23.0%
Other Funds	\$1,321,619	31.4%
<b>Total Operating Funds Expended</b>	<b>\$4,206,125</b>	<b>100.0%</b>

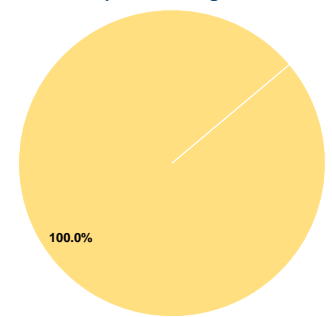
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$128,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	41	-	\$4,206,125	\$101,078
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$4,206,125</b>	<b>\$101,078</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$128,000	136,452	587,569	65,962
<b>\$128,000</b>	<b>136,452</b>	<b>587,569</b>	<b>65,962</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$63.77
<b>Total</b>	<b>\$7.16</b>	<b>\$63.77</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.2	2.1
<b>Total</b>	<b>\$30.82</b>	<b>0.2</b>	<b>2.1</b>

