

The Canyon City Golden Age Council, Inc

2015 Annual Agency Profile

General Information

Service Consumption

10,920 Annual Unlinked Trips (UPT)

Service Supplied

69,038 Annual Vehicle Revenue Miles (VRM)

5,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,174 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

Financial Information

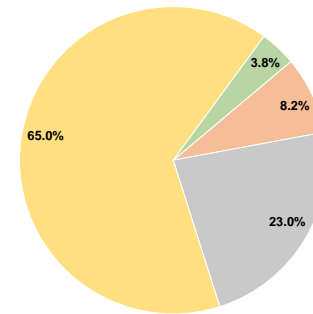
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	8.2%
State Funds	\$42,180	23.0%
Federal Assistance	\$118,995	65.0%
Other Funds	\$6,999	3.8%
Total Operating Funds Expended	\$183,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,174	\$0	\$0	10,920	69,038	5,815
Total	5	-	\$183,174	\$0	\$0	10,920	69,038	5,815

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$31.50
Total	\$2.65	\$31.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.2	1.9
Total	\$16.77	0.2	1.9

