

Town of Snowmass Village

2015 Annual Agency Profile

General Information

Service Consumption

551,106 Annual Unlinked Trips (UPT)

Service Supplied

354,416 Annual Vehicle Revenue Miles (VRM)

34,129 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,118,123 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Financial Information

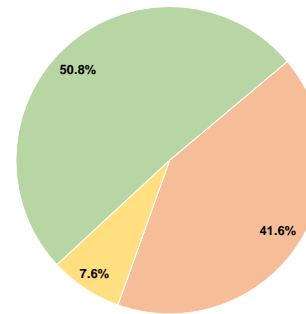
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,296,367	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$238,449	7.6%
Other Funds	\$1,583,307	50.8%
Total Operating Funds Expended	\$3,118,123	100.0%

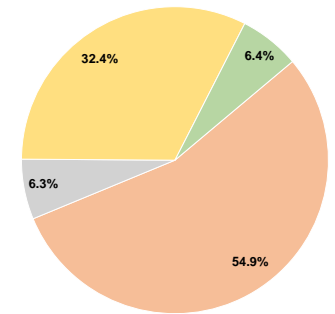
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$778,746	54.9%
State Funds	\$90,000	6.3%
Federal Assistance	\$460,000	32.4%
Other Funds	\$90,361	6.4%
Total Capital Funds Expended	\$1,419,107	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$2,563,232	\$0	\$1,274,358	473,653	318,326	27,643
Demand Response	6	-	\$554,891	\$0	\$144,749	77,453	36,090	6,486
Total	24	-	\$3,118,123	\$0	\$1,419,107	551,106	354,416	34,129

Performance Measures

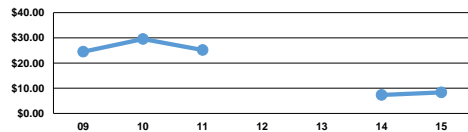
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.05	\$92.73
Demand Response	\$15.38	\$85.55
Total	\$8.80	\$91.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.41	1.5	17.1
Demand Response	\$7.16	2.1	11.9
Total	\$5.66	1.6	16.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

