

Town of Mountain Village

2015 Annual Agency Profile

General Information

Service Consumption

2,532,599 Annual Unlinked Trips (UPT)

Service Supplied

3,662,591 Annual Vehicle Revenue Miles (VRM)

304,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,067,368 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Financial Information

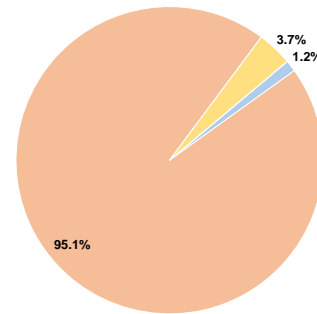
Sources of Operating Funds Expended

Fare Revenues	\$48,748	1.2%
Local Funds	\$3,868,520	95.1%
State Funds	\$0	0.0%
Federal Assistance	\$150,100	3.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,067,368	100.0%

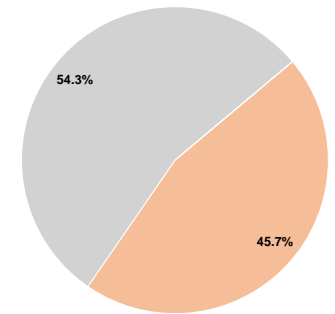
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222,971	45.7%
State Funds	\$264,741	54.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Aerial Tramway	59	-	\$1,423,579	\$0	\$487,712	2,443,642	3,259,842	291,283
Bus	3	-	\$1,830,316	\$48,748	\$0	67,170	110,987	6,323
Vanpool	14	-	\$813,473	\$0	\$0	21,787	291,762	6,733
Total	76	-	\$4,067,368	\$48,748	\$487,712	2,532,599	3,662,591	304,339

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$0.44	\$4.89
Bus	\$16.49	\$289.47
Vanpool	\$2.79	\$120.82
Total	\$1.11	\$13.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$0.58	0.7	8.4
Bus	\$27.25	0.6	10.6
Vanpool	\$37.34	0.1	3.2
Total	\$1.61	0.7	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

