Fort Morgan, CO 80701

Northeast Colorado Association of Local Government

2015 Annual Agency Profile

General Ir		Financial Information							
	Sources of Operating Fund					g Funding Sources	Capital Funding Sources		
			re Revenues	\$99,902	7.9%				
Service Consumption		Local Funds	\$239,676	18.9%	34.	9%			
97,145 Annual Unlin	nked Trips (UPT)		State Funds	\$0	0.0%				
			al Assistance	\$487,200	38.3%				
Service Supplied			Other Funds	\$443,694	34.9%		7.9%		
895,364 Annual Vehicle Revenue Miles (VRM) 48,692 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,270,472	100.0%				
Summary of Operating Expansion		Source	a of Conital Eur	do Exponded					
Summary of Operating Expenses (OE) \$1,270,472 Total Operating Expenses Database Information		Sources of Capital Funds Exp Fare Revenues		s Expended \$0	0.0%				
		Local Funds		\$0 \$0	0.0%		18.9%		
		State Funds		\$0 \$0	0.0%			100.0%	
NTDID: 8R01-80221		Federal Assistance		\$0 \$80,507	100.0%	38.3%			
Reporter Type: Rural General Public Transit		Other Funds		\$00,307	0.0%				
		Total Capital Funds Expended			100.0%				
			Mod	al Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Reven
Aode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hou
Demand Response	62 62	-	\$1,270,472 \$1,270,472	\$99,902 \$99,902		\$80,507 \$80,507	97,145 97,145	895,364	48,6
Fotal	62	-	\$1,270,472	\$99,902		\$80,507	97,145	895,364	48,6
Performance Measures									
	Servi	ce Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Mo		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$1.42		\$26.09 \$26.09			mand Response	\$13.08 \$13.08	0.1	2
Total	\$1.42		\$26.09		Tot	al	\$13.08	0.1	
Operating Expense per Vehicle I Total	Revenue Mile: Agency On O.20	inked Passenger Trips per \ Agency Tot							
00	0.15								
10	0.10								
	0.05								
00									
00 07 08 09 10 11	0.00 12 13 14 15 07	08 09 10 11	12 13 14	15					