

General Information

Service Consumption

5,320 Annual Unlinked Trips (UPT)

Service Supplied

79,571 Annual Vehicle Revenue Miles (VRM)

3,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,415 Total Operating Expenses

Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

Financial Information

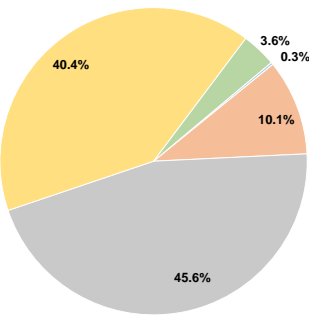
Sources of Operating Funds Expended

Fare Revenues	\$351	0.3%
Local Funds	\$13,554	10.1%
State Funds	\$61,262	45.6%
Federal Assistance	\$54,359	40.4%
Other Funds	\$4,889	3.6%
<b>Total Operating Funds Expended</b>	<b>\$134,415</b>	<b>100.0%</b>

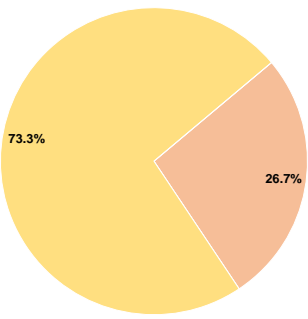
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,027	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$32,939	73.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,966</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	6	-	\$134,415	\$351
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$134,415</b>	<b>\$351</b>

Uses of Capital Funds

\$44,966  
\$44,966

Annual Unlinked Trips

5,320  
5,320

Annual Vehicle Revenue Miles

79,571  
79,571

Annual Vehicle Revenue Hours

3,660  
3,660

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$36.73
<b>Total</b>	<b>\$1.69</b>	<b>\$36.73</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.27	0.1	1.5
<b>Total</b>	<b>\$25.27</b>	<b>0.1</b>	<b>1.5</b>

