

Mountain Express

2015 Annual Agency Profile

General Information

Service Consumption

71,471 Annual Unlinked Trips (UPT)

Service Supplied

199,860 Annual Vehicle Revenue Miles (VRM)

17,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,332,854 Total Operating Expenses

Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

Financial Information

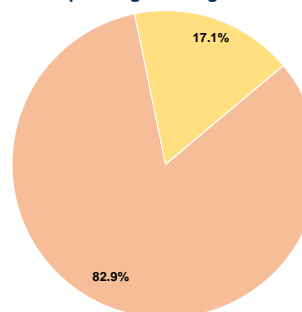
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,104,653	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$228,201	17.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,332,854	100.0%

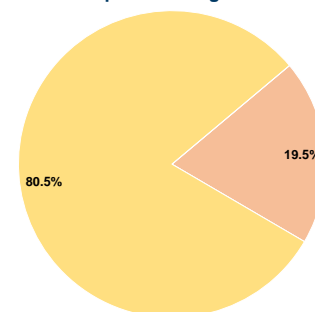
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,290	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,000	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,290	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	9	-	\$1,332,854	\$0
Total	9	-	\$1,332,854	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$462,290	71,471	199,860	17,737
\$462,290	71,471	199,860	17,737

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.67	\$75.15
Total	\$6.67	\$75.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.65	0.4	4.0
Total	\$18.65	0.4	4.0

