

## General Information

### Service Consumption

24,642 Annual Unlinked Trips (UPT)

### Service Supplied

80,173 Annual Vehicle Revenue Miles (VRM)

8,192 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$331,120 Total Operating Expenses

### Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

## Financial Information

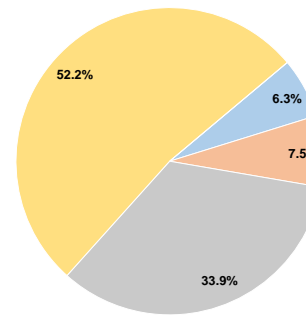
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$20,928         | 6.3%          |
| Local Funds                           | \$24,813         | 7.5%          |
| State Funds                           | \$112,379        | 33.9%         |
| Federal Assistance                    | \$173,000        | 52.2%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$331,120</b> | <b>100.0%</b> |

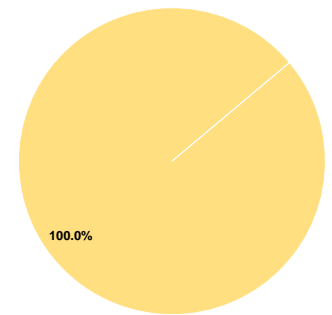
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$130,125        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$130,125</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   |
|-----------------|-------------------|--------------------------|--------------------|-----------------|
| Demand Response | 4                 | -                        | \$331,120          | \$20,928        |
| <b>Total</b>    | <b>4</b>          | <b>-</b>                 | <b>\$331,120</b>   | <b>\$20,928</b> |

| Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------------|-----------------------|------------------------------|------------------------------|
| \$130,125             | 24,642                | 80,173                       | 8,192                        |
| <b>\$130,125</b>      | <b>24,642</b>         | <b>80,173</b>                | <b>8,192</b>                 |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.13                                      | \$40.42                                     |
| <b>Total</b>    | <b>\$4.13</b>                               | <b>\$40.42</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.44  | 0.3                                     | 3.0                                     |
| <b>Total</b>    | <b>\$13.44</b>                                 | <b>0.3</b>                              | <b>3.0</b>                              |

