http://www.prowerscounty.net 407 East Olive Street

Lamar, CO 81052

General I	Financial Information								
	Sources of Operating Funds Expend		Inds Expended			g Funding Sources	Capita	Capital Funding Sources	
			e Revenues	\$20,928	6.3%				
Service Consumption			Local Funds	\$24,813	7.5%				
24,642 Annual Unlinked Trips (UPT)			State Funds	\$112,379	33.9%				
		Federa	I Assistance	\$173,000	52.2%	52.2%			
Service Supplied		(Other Funds	\$0	0.0%		6.3%		
80,173 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$331,120	100.0%				
8,192 Annual Vehi	icle Revenue Hours (VRH)						7.5%		
ummary of Operating Exper		Sources	s of Capital Fun	de Expended			1.5%		
\$331,120 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$0 \$0	0.0%				
		State Funds		\$0	0.0%			100.0%	
NTDID: 8R01-80115		l Assistance	\$130,125	100.0%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		33.9%		
		Total Capital	Funds Expended		100.0%				
			Mod	al Characterist	ioo				
Operation Characteristics			WIOO	al Characterisi	ics				
	Vehicles Opera								
	at Maximum Ser	at Maximum Service							
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
Aode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hou
Demand Response	4	-	\$331,120	\$20,928		\$130,125		80,173	8,19
otal	4		\$331,120	\$20,928		\$130,125	24,642	80,173	8,1
Performance Measures									
	Servio	e Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$4.13		\$40.42			emand Response	\$13.44	0.3	3
Fotal	\$4.13		\$40.42		Тс	otal	\$13.44	0.3	3
Operating Expense per Vehicle	Revenue Mile: Agency Unli	nked Passenger Trips per V	ehicle Revenue Mile	9:					
Total	0.40	Agency Tota	al						
	0.30								
00									
00	0.20								
.00	0.10								
.00	0.00	08 09 10 11	12 13 14	15					
07 08 09 10 11	12 13 14 15 ⁰⁷	00 09 10 11	12 13 14	10					