Lower Brule Sioux Tribe
2015 Annual Agency Profile

Executive Director: Mr. Ron Baumgart
605-945-2360

General Information

Federally Recognized Tribal Statistical Areas
145 Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption
15,736 **Annual Unlinked Trips (UPT)**

Service Supplied
219,683 **Annual Vehicle Revenue Miles (VRM)**
10,860 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 88176
**Reporter Type:** Tribal Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$12,931	4.3%
Local Funds	$206,376	68.6%
State Funds	$0	0.0%
Federal Assistance	$81,404	27.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$300,711**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$98,880	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,880**	100.0%

Operating Funding Sources
27.1%, 4.3%, 68.6%
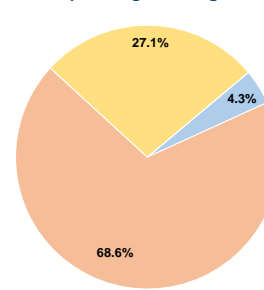
Capital Funding Sources
100.0%
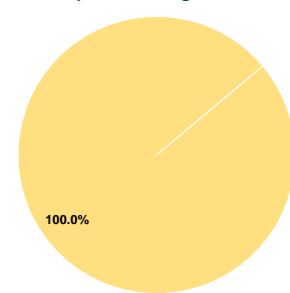
Modal Characteristics

Operation Characteristics

| Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	6	$300,711	$12,931	$98,880	15,736	219,683	10,860	5.7
Total	**-**	**6**	**$300,711**	**$12,931**	**$98,880**	**15,736**	**219,683**	**10,860**	

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$27.69
Total	**$1.37**	**$27.69**

Service Effectiveness
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.11	0.1	1.4
Total	**$19.11**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
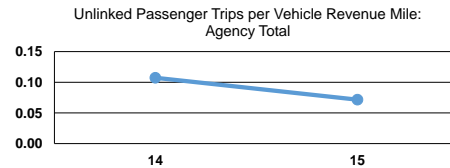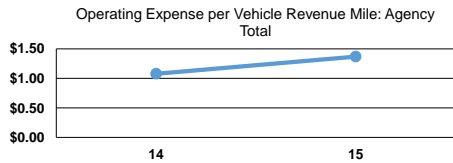
Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.