

General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA

Service Consumption

7,150,146 Annual Passenger Miles (PMT)
228,391 Annual Unlinked Trips (UPT)
899 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
2,803,394 Population

Service Supplied

2,196,646 Annual Vehicle Revenue Miles (VRM)
49,522 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
156 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

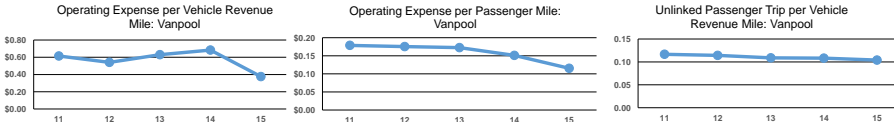
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	120	-	\$618,055	\$0	\$0	\$0	\$618,055	
Total	120	-	\$618,055	\$0	\$0	\$0	\$618,055	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$824,999	\$986,916	\$618,055	7,150,146	228,391	2,196,646	49,522	0.0	156	120	23.1%	1.2
Total	\$824,999	\$986,916	\$618,055	7,150,146	228,391	2,196,646	49,522	0.0	156	120	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.38	\$16.66	\$0.12	0.1
Total	\$0.38	\$16.66	\$0.12	0.1



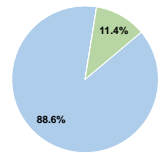
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$986,916	88.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$126,560	11.4%
Total Operating Funds Expended	\$1,113,476	100.0%

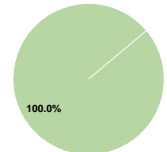
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$618,055	100.0%
Total Capital Funds Expended	\$618,055	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,881	13.6%
Materials and Supplies	\$282,014	34.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$431,104	52.3%
Total Operating Expenses	\$824,999	100.0%
Reconciling OE Cash Expenditures	\$288,476	
Purchased Transportation (Reported Separately)		