

Bis-Man Transit Board

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

349 Bismarck, ND
39 Square Miles
81,955 Population
349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

137 Square Miles
94,719 Population

Service Consumption

295,657 Annual Unlinked Trips (UPT)

Service Supplied

945,137 Annual Vehicle Revenue Miles (VRM)
66,579 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

Financial Information

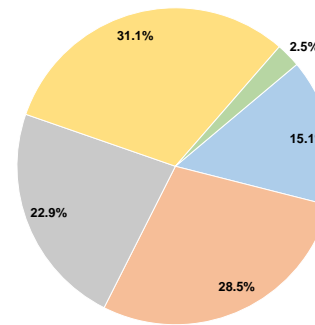
Sources of Operating Funds Expended

Fare Revenues	\$482,819	15.1%
Local Funds	\$911,900	28.5%
State Funds	\$732,937	22.9%
Federal Assistance	\$995,348	31.1%
Other Funds	\$79,902	2.5%
Total Operating Funds Expended	\$3,202,906	100.0%

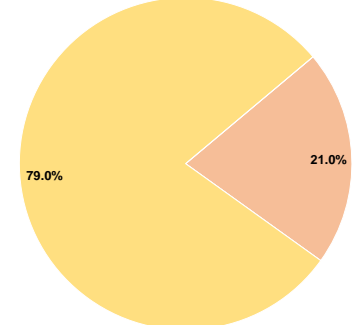
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,520	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,189,832	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,506,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	7	\$1,210,912	\$70,346	\$1,398,081	133,348	305,378	19,554	6.8
Demand Response	-	17	\$1,991,994	\$412,473	\$108,271	162,309	639,759	47,025	6.7
Total	-	24	\$3,202,906	\$482,819	\$1,506,352	295,657	945,137	66,579	

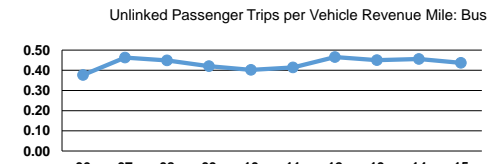
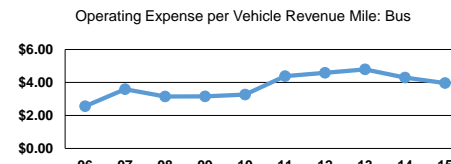
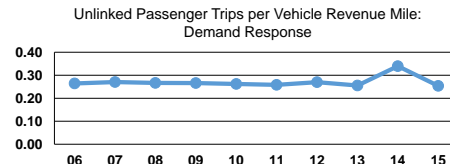
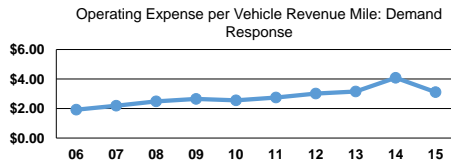
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$61.93
Demand Response	\$3.11	\$42.36
Total	\$3.39	\$48.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.08	0.4	6.8
Demand Response	\$12.27	0.3	3.5
Total	\$10.83	0.3	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.