424 Casper, WY

City of Casper 2015 Annual Agency Profile

Community Development Director: Ms. Liz Becher 307-235-8241

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** Fare Revenues \$121,810 5.5% 30 Square Miles Local Funds \$881,837 39.8% 64,548 Population State Funds \$66,306 3.0% 424 Pop. Rank out of 498 UZAs Federal Assistance \$1,146,169 51.7% Other UZAs Served Other Funds \$0 0.0% 51.7% 0 Wyoming Non-UZA **Total Operating Funds Expended** 100.0% \$2,216,122 **Service Area Statistics** 20.0% **Sources of Capital Funds Expended** 93 Square Miles 57,561 Population Fare Revenues 0.0% 80.0% Local Funds \$1,715 20.0% State Funds \$0 0.0% Federal Assistance \$6,859 80.0%

\$0

\$8,574

0.0%

3.0%

100.0%

Service Consumption

209,120 Annual Unlinked Trips (UPT)

Service Supplied

524,484 Annual Vehicle Revenue Miles (VRM) 44,003 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

Modal Characteristics

Other Funds

Total Capital Funds Expended

Operation Characteristics

Vehicles Operated at Maximum Service

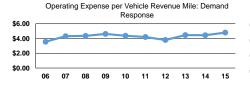
	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	7	\$1,143,155	\$57,268	\$0	156,397	300,874	24,709	5.5
Demand Response	-	7	\$1,072,968	\$64,542	\$8,574	52,723	223,610	19,294	5.9
Total		14	\$2,216,123	\$121.810	\$8.574	209.120	524.484	44.003	

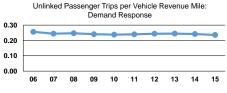
Performance Measures

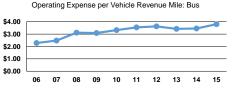
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$3.80	\$46.26				
Demand Response	\$4.80	\$55.61				
Total	\$4.23	\$50.36				

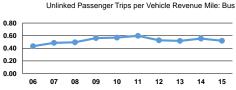
	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$7.31	0.5	6.3			
Demand Response	\$20.35	0.2	2.7			
Total	\$10.60	0.4	4.8			

39.8%









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.