

Great Falls Transit District

2015 Annual Agency Profile

General Manager: Mr. James Helgeson
(406)727-0382

General Information

Urbanized Area Statistics - 2010 Census

422 Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,432,267 Annual Passenger Miles (PMT)
472,321 Annual Unlinked Trips (UPT)
1,726 Average Weekday Unlinked Trips
753 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Financial Information

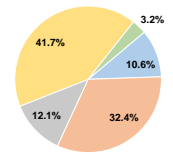
Sources of Operating Funds Expended

Fare Revenues	\$302,000	10.6%
Local Funds	\$926,212	32.4%
State Funds	\$346,876	12.1%
Federal Assistance	\$1,190,154	41.7%
Other Funds	\$92,180	3.2%
Total Operating Funds Expended	\$2,857,422	100.0%

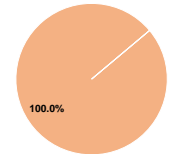
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,397	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,397	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,272,360	79.5%
Materials and Supplies	\$380,185	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,876	7.2%
Total Operating Expenses	\$2,857,421	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	13	-	\$59,458	\$0	\$50,604	\$0	\$110,062
Demand Response	7	-	\$0	\$22,990	\$0	\$24,345	\$47,335
Total	20	-	\$59,458	\$22,990	\$50,604	\$24,345	\$157,397

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,373,443	\$233,614	\$110,062	1,331,805	440,140	415,880	33,356	0.0	18	13	27.8%	5.8
Demand Response	\$483,978	\$68,386	\$47,335	100,462	32,181	149,948	12,428	0.0	8	7	12.5%	4.6
Total	\$2,857,421	\$302,000	\$157,397	1,432,267	472,321	565,828	45,784	0.0	26	20	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$71.15
Demand Response	\$3.23	\$38.94
Total	\$5.05	\$62.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$5.39	1.1	13.2
Demand Response	\$4.82	\$15.04	0.2	2.6
Total	\$2.00	\$6.05	0.8	10.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.