

General Information

Urbanized Area Statistics - 2010 Census

348 Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Montana Non-UZA

Service Area Statistics

70 Square Miles
70,868 Population

Service Consumption

2,531,662 Annual Passenger Miles (PMT)
1,095,592 Annual Unlinked Trips (UPT)
4,085 Average Weekday Unlinked Trips
1,344 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

754,578 Annual Vehicle Revenue Miles (VRM)
59,583 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Financial Information

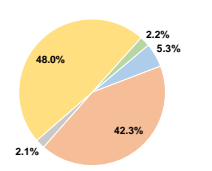
Sources of Operating Funds Expended

Fare Revenues	\$268,054	5.3%
Local Funds	\$2,142,601	42.3%
State Funds	\$105,000	2.1%
Federal Assistance	\$2,430,826	48.0%
Other Funds	\$112,867	2.2%
Total Operating Funds Expended	\$5,059,348	100.0%

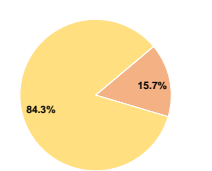
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$336,264	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,802,637	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,138,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,974,778	78.6%
Materials and Supplies	\$773,735	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,834	6.1%
Total Operating Expenses	\$5,059,347	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

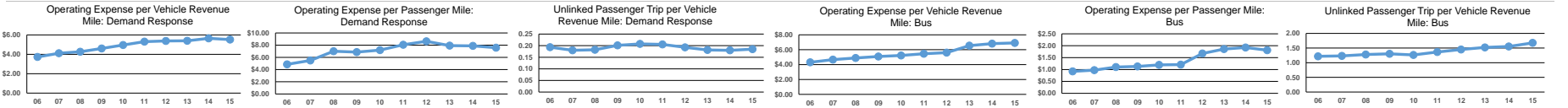
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$1,312,862	\$349,056	\$87,175	\$0	\$1,749,093
Demand Response	7	-	\$389,808	\$0	\$0	\$0	\$389,808
Total	28	-	\$1,702,670	\$349,056	\$87,175	\$0	\$2,138,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,432,814	\$237,760	\$1,749,093	2,449,040	1,074,622	641,161	50,348	0.0	24	21	12.5%	6.6
Demand Response	\$626,533	\$30,294	\$389,808	82,622	20,970	113,417	9,235	0.0	10	7	30.0%	5.2
Total	\$5,059,347	\$268,054	\$2,138,901	2,531,662	1,095,592	754,578	59,583	0.0	34	28	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.91	\$88.04	\$1.81	\$4.12
Demand Response	\$5.52	\$67.84	\$7.58	\$29.88
Total	\$6.70	\$84.91	\$2.00	\$4.62



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.