

# Morrill County Handi Bus

## 2015 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

### General Information

#### Service Consumption

2,100 Annual Unlinked Trips (UPT)

#### Service Supplied

13,553 Annual Vehicle Revenue Miles (VRM)

1,077 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$74,644 Total Operating Expenses

#### Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

### Financial Information

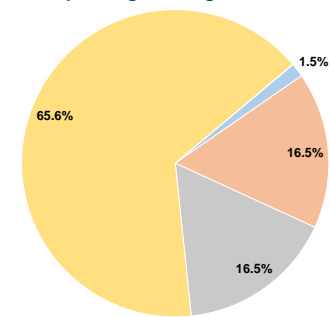
#### Sources of Operating Funds Expended

Fare Revenues	\$1,101	1.5%
Local Funds	\$12,304	16.5%
State Funds	\$12,304	16.5%
Federal Assistance	\$48,935	65.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,644</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,644	\$1,101	\$0	2,100	13,553	1,077
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$74,644</b>	<b>\$1,101</b>	<b>\$0</b>	<b>2,100</b>	<b>13,553</b>	<b>1,077</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$69.31
<b>Total</b>	<b>\$5.51</b>	<b>\$69.31</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.54	0.2	1.9
<b>Total</b>	<b>\$35.54</b>	<b>0.2</b>	<b>1.9</b>

