

**General Information**

**Service Consumption**

1,490 Annual Unlinked Trips (UPT)

**Service Supplied**

15,578 Annual Vehicle Revenue Miles (VRM)  
960 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$34,543 Total Operating Expenses

**Database Information**

NTDID: 7R04-70202

Reporter Type: Rural General Public Transit

**Financial Information**

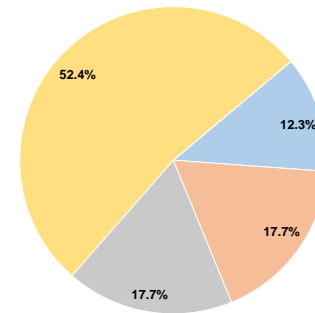
**Sources of Operating Funds Expended**

Fare Revenues	\$4,237	12.3%
Local Funds	\$6,098	17.7%
State Funds	\$6,098	17.7%
Federal Assistance	\$18,110	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,543</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$34,543	\$4,237	\$0	1,490	15,578	960
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$34,543</b>	<b>\$4,237</b>	<b>\$0</b>	<b>1,490</b>	<b>15,578</b>	<b>960</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$35.98
<b>Total</b>	<b>\$2.22</b>	<b>\$35.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.18	0.1	1.6
<b>Total</b>	<b>\$23.18</b>	<b>0.1</b>	<b>1.6</b>

