

# City of Plainview Handivan

2015 Annual Agency Profile

PO Box 757  
Plainview, NE 68769

Transit Manager: Ms. Kari Ruse

## General Information

### Service Consumption

651 Annual Unlinked Trips (UPT)

### Service Supplied

2,645 Annual Vehicle Revenue Miles (VRM)

437 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$12,607 Total Operating Expenses

### Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

## Financial Information

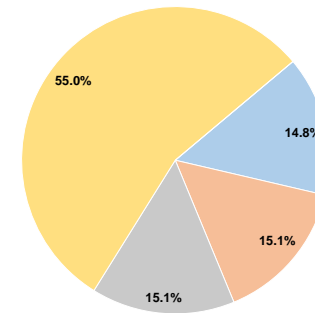
### Sources of Operating Funds Expended

Fare Revenues	\$1,860	14.8%
Local Funds	\$1,906	15.1%
State Funds	\$1,906	15.1%
Federal Assistance	\$6,935	55.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,607</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,607	\$1,860	\$0	651	2,645	437
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$12,607</b>	<b>\$1,860</b>	<b>\$0</b>	<b>651</b>	<b>2,645</b>	<b>437</b>

### Performance Measures

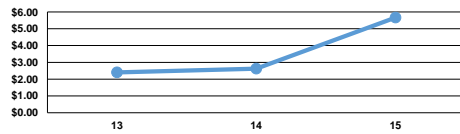
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$28.85
<b>Total</b>	<b>\$4.77</b>	<b>\$28.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.37	0.2	1.5
<b>Total</b>	<b>\$19.37</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

