

General Information

Service Consumption

358 Annual Unlinked Trips (UPT)

Service Supplied

17,727 Annual Vehicle Revenue Miles (VRM)

965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,118 Total Operating Expenses

Database Information

NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

Financial Information

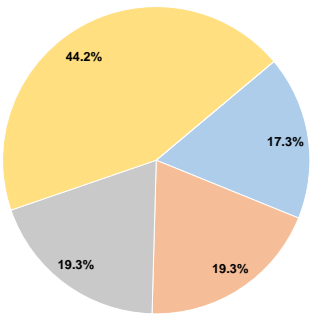
Sources of Operating Funds Expended

Fare Revenues	\$2,608	17.3%
Local Funds	\$2,917	19.3%
State Funds	\$2,917	19.3%
Federal Assistance	\$6,676	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,118	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$15,118	\$2,608	\$0	358	17,727	965
Total	2	-	\$15,118	\$2,608	\$0	358	17,727	965

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.85	\$15.67
Total	\$0.85	\$15.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.23	0.0	0.4
Total	\$42.23	0.0	0.4

