

Ogallala Transit System

2015 Annual Agency Profile

http://www.ogallala-ne.gov/city_services/public_transit/index.php
 Ogallala Public Transportation
 Ogallala, NE 69153

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

27,419 Annual Unlinked Trips (UPT)

Service Supplied

52,405 Annual Vehicle Revenue Miles (VRM)
 5,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,807 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Financial Information

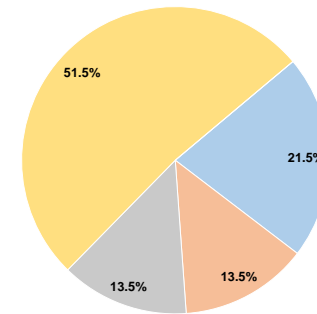
Sources of Operating Funds Expended

Fare Revenues	\$33,691	21.5%
Local Funds	\$21,148	13.5%
State Funds	\$21,148	13.5%
Federal Assistance	\$80,820	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$156,807	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,807	\$33,691	\$0	27,419	52,405	5,261
Total	4	-	\$156,807	\$33,691	\$0	27,419	52,405	5,261

Performance Measures

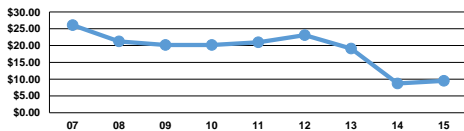
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$29.81
Total	\$2.99	\$29.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	0.5	5.2
Total	\$5.72	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

