

General Information

Service Consumption

2,920 Annual Unlinked Trips (UPT)

Service Supplied

19,293 Annual Vehicle Revenue Miles (VRM)

805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,860 Total Operating Expenses

Database Information

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

Financial Information

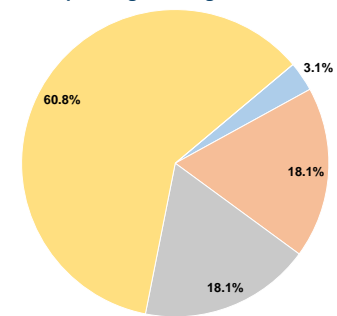
Sources of Operating Funds Expended

Fare Revenues	\$1,808	3.1%
Local Funds	\$10,444	18.1%
State Funds	\$10,444	18.1%
Federal Assistance	\$35,164	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,860	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$57,860	\$1,808	\$0	2,920	19,293	805
Total	4	-	\$57,860	\$1,808	\$0	2,920	19,293	805

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$71.88
Total	\$3.00	\$71.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.82	0.2	3.6
Total	\$19.82	0.2	3.6

