Butler County Senior Service Program 2015 Annual Agency Profile

General Information			Financial Information						
			Sources of Operating Funds Expended			Operating Funding Sources			
			\$11,100						
Service Consumption									
4,077 Annual Unlinked Trips (UPT)									
						61.0%			
enue Miles (VRM) enue Hours (VRH)	Total Operating	Funds Expended	\$52,605	100.0%					
Ξ)	Sources	s of Capital Fun	ds Expended				21.1%		
Summary of Operating Expenses (OE) \$52,605 Total Operating Expenses		Fare Revenues							
		Local Funds							
Database Information		State Funds							
70121 Federal Assistance		I Assistance	\$0				8.9%		
Reporter Type: Rural General Public Transit		Other Funds							
	Total Capital	Funds Expended	\$0				8.9%		
		Mod	al Characterist	ics					
		Operating		Uses of C	anital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Operated			Fare Revenues			Annual Unlinked Trips	Miles	Hours	
•	-		\$11,100		\$0			2,335	
3		\$52,605	\$11,100		\$0	4,077	42,999	2,33	
Service Efficiency							Service Effectiveness		
Operating Expenses per						Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
Vehicle Revenue Mile \$1.22	Vehicle					• •		Vehicle Revenue Hou	
		\$22.53		Demand Respor	ise	\$12.90	0.1	1.7	
	enue Miles (VRM) enue Hours (VRH) E) enses Transit Vehicles Opera at Maximum Ser Directly Operated 3 3	Far as (UPT) Federa inue Miles (VRM) E) Conservice Transit Conservice Directly Operated 3 Conservice C	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Total Operating Funds Expended Total Operating Funds Expended E) Sources of Capital Funds State Funds State Funds State Funds Total Capital Funds Expended Transit Other Funds Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation 3 - \$\$52,605 3 - \$\$52,605 Service Efficiency Operating Expenses per	Fare Revenues \$11,100 Local Funds \$4,707 State Funds \$4,707 State Funds \$4,707 State Funds \$4,707 State Funds \$2,091 Other Funds \$0 Innue Miles (VRM) Total Operating Funds Expended E) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Local Funds \$0 Transit Sources of Capital Funds Expended Vehicles Operated \$0 Transit Other Funds \$0 Vehicles Operated \$0 Image: State Funds \$0 Modal Characterist Operating Coperating Vehicles Operated \$0 Image: State Funds \$0 Modal Characterist Operated Transportation Expenses Fare Revenues 3 - \$52,605 \$11,100 3 - \$52,605 \$11,100 Service Efficiency Operating Expenses per	Fare Revenues \$11,100 21.1% Local Funds \$4,707 8.9% State Funds \$4,707 8.9% Federal Assistance \$32,091 61.0% Other Funds \$0 0.0% Inue Miles (VRM) Total Operating Funds Expended \$52,605 100.0% enses Fare Revenues \$0 0.0% E) Sources of Capital Funds Expended so enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Transit Total Capital Funds Expended \$0 State Funds \$0 Transit Total Capital Funds Expended \$0 State Funds \$0 Vehicles Operated at Maximum Service \$0 Modal Characteristics Vese of C Operated Transportation Expenses Fare Revenues 1 1 3 - \$52,605 \$11,100 1 1 3 - \$52,605 \$11,100 1 1 Service Efficiency	Fare Revenues \$11,100 21.1% Local Funds \$4,707 8.9% State Funds \$4,707 8.9% Federal Assistance \$32,091 61.0% Other Funds \$0 0.0% Inue Miles (VRM) Total Operating Funds Expended \$52,605 inue Miles (VRM) Total Operating Funds Expended \$0 E) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds State Funds \$0 State Funds Transit Other Funds \$0 Transit Total Capital Funds Expended \$0 Modal Characteristics Uses of Capital Operated Transportation Expenses At Maximum Service Fare Revenues \$11,100 Operated Transportation Expenses Fare Revenues 3 - \$52,605 \$11,100 \$0 3 - \$52,605 \$11,100 \$0 Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Operating Expense per Mode	Fare Revenues \$11,100 21.1% Local Funds \$4,707 8.9% State Funds \$4,707 8.9% Federal Assistance \$32,091 61.0% Other Funds \$0 0.0% 91.0% nue Miles (VRM) Total Operating Funds Expended \$52,605 100.0% enses Fare Revenues \$0 0.0% E) Sources of Capital Funds Expended so Local Funds \$0 So State Funds \$0 So State Funds \$0 So State Funds \$0 So State Funds \$0 So Transit Other Funds \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating 3 - \$52,605 \$11,100 3 - \$52,605 \$11,100 So 4,077 \$0 4,077 3 - \$52,605 \$11,100 Source Efficiency	Fare Revenues \$11,100 21.1% Local Funds \$4.707 8.9% State Funds \$4.707 8.9% Other Funds \$30 0.0% Inue Miles (VRM) Total Operating Funds Expended \$52,605 Sources of Capital Funds \$0 Local Funds \$0 Consess Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Transit Total Capital Funds Expended Federal Assistance \$0 Nodal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues Service Efficiency Service Sittice Revenue Miles Service Efficiency Service Efficiences per Vehicle Revenue Mile	