

Southeast Nebraska Community Action Partnership

2015 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,484 Annual Unlinked Trips (UPT)

Service Supplied

21,462 Annual Vehicle Revenue Miles (VRM)

2,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,272 Total Operating Expenses

Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,028	11.3%
Local Funds	\$14,386	20.2%
State Funds	\$14,386	20.2%
Federal Assistance	\$34,472	48.4%
Other Funds	\$0	0.0%

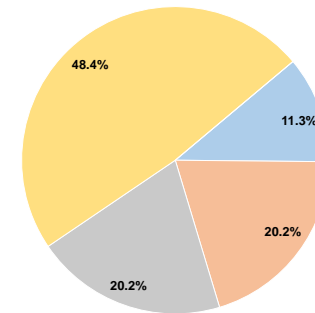
Total Operating Funds Expended \$71,272 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$71,272	\$8,028	\$0	6,484	21,462	2,206
Total	3	-	\$71,272	\$8,028	\$0	6,484	21,462	2,206

Performance Measures

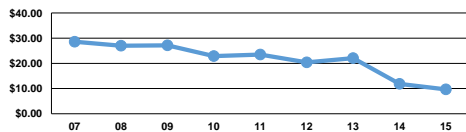
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$32.31
Total	\$3.32	\$32.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.99	0.3	2.9
Total	\$10.99	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

