

# Mid-Nebraska Community Action

## 2015 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

### General Information

#### Service Consumption

122,509 Annual Unlinked Trips (UPT)

#### Service Supplied

426,821 Annual Vehicle Revenue Miles (VRM)

43,087 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,432,958 Total Operating Expenses

#### Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

### Financial Information

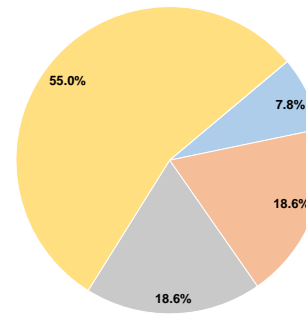
#### Sources of Operating Funds Expended

Fare Revenues	\$112,480	7.8%
Local Funds	\$266,213	18.6%
State Funds	\$266,213	18.6%
Federal Assistance	\$788,052	55.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,432,958</b>	<b>100.0%</b>

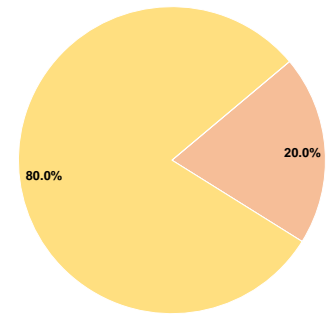
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,696	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,784	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,480</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	51	-	\$1,432,958	\$112,480
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$1,432,958</b>	<b>\$112,480</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$68,480	122,509	426,821	43,087
<b>\$68,480</b>	<b>122,509</b>	<b>426,821</b>	<b>43,087</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$33.26
<b>Total</b>	<b>\$3.36</b>	<b>\$33.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.3	2.8
<b>Total</b>	<b>\$11.70</b>	<b>0.3</b>	<b>2.8</b>

