

General Information

Service Consumption

83,189 Annual Unlinked Trips (UPT)

Service Supplied

488,928 Annual Vehicle Revenue Miles (VRM)
 22,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,815 Total Operating Expenses

Database Information

NTDID: 7R03-70249
 Reporter Type: Rural General Public Transit

Financial Information

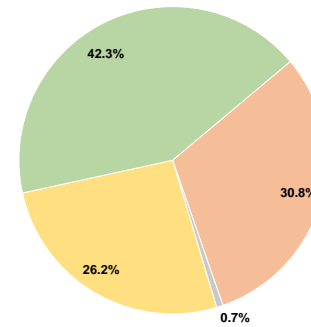
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$217,375	30.8%
State Funds	\$4,821	0.7%
Federal Assistance	\$185,000	26.2%
Other Funds	\$298,619	42.3%
Total Operating Funds Expended	\$705,815	100.0%

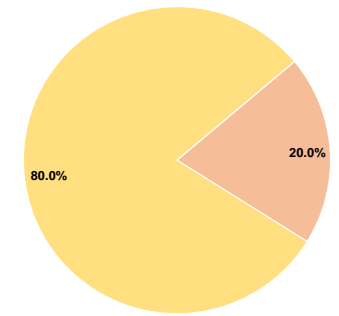
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,654	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$342,613	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$428,267	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$705,815	\$0	\$428,267	83,189	488,928	22,189
Total	18	-	\$705,815	\$0	\$428,267	83,189	488,928	22,189

Performance Measures

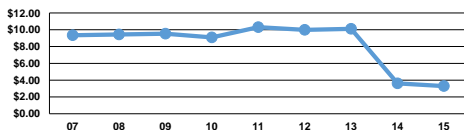
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.44	\$31.81
Total	\$1.44	\$31.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.48	0.2	3.7
Total	\$8.48	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

