

**General Information**

**Service Consumption**

16,402 Annual Unlinked Trips (UPT)

**Service Supplied**

24,313 Annual Vehicle Revenue Miles (VRM)  
 2,024 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$123,184 Total Operating Expenses

**Database Information**

NTDID: 7R03-70165  
 Reporter Type: Rural General Public Transit

**Financial Information**

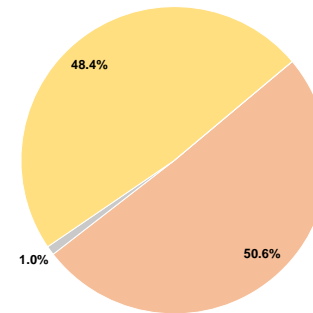
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$62,357	50.6%
State Funds	\$1,194	1.0%
Federal Assistance	\$59,633	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$123,184</b>	<b>100.0%</b>

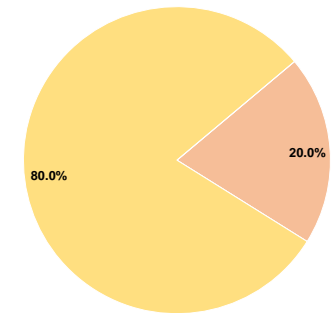
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,694	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,777	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,471</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$123,184	\$0	\$48,471	16,402	24,313	2,024
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$123,184</b>	<b>\$0</b>	<b>\$48,471</b>	<b>16,402</b>	<b>24,313</b>	<b>2,024</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$60.86
<b>Total</b>	<b>\$5.07</b>	<b>\$60.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.51	0.7	8.1
<b>Total</b>	<b>\$7.51</b>	<b>0.7</b>	<b>8.1</b>

