

General Information

Service Consumption

11,803 Annual Unlinked Trips (UPT)

Service Supplied

40,077 Annual Vehicle Revenue Miles (VRM)

3,095 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,877 Total Operating Expenses

Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

Financial Information

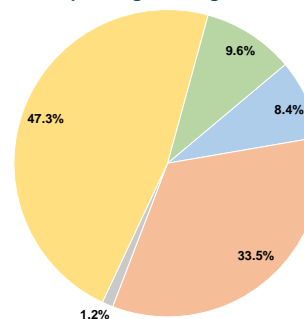
Sources of Operating Funds Expended

Fare Revenues	\$12,918	8.4%
Local Funds	\$51,613	33.5%
State Funds	\$1,777	1.2%
Federal Assistance	\$72,753	47.3%
Other Funds	\$14,816	9.6%
Total Operating Funds Expended	\$153,877	100.0%

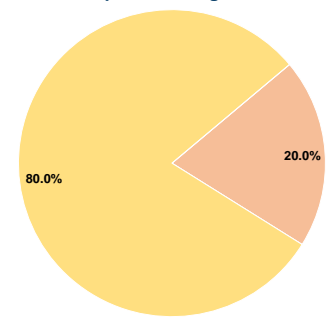
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,449	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,245	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$153,877	\$12,918	\$37,245	11,803	40,077	3,095
Total	4	-	\$153,877	\$12,918	\$37,245	11,803	40,077	3,095

Performance Measures

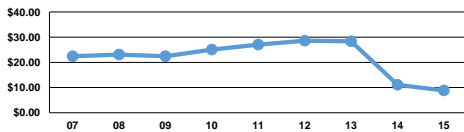
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$49.72
Total	\$3.84	\$49.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.04	0.3	3.8
Total	\$13.04	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

