

General Information

Service Consumption

1,486,541 Annual Unlinked Trips (UPT)

Service Supplied

13,449,664 Annual Vehicle Revenue Miles (VRM)
720,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,300,030 Total Operating Expenses

Database Information

NTDID: 7R03-70133
Reporter Type: Rural General Public Transit

Financial Information

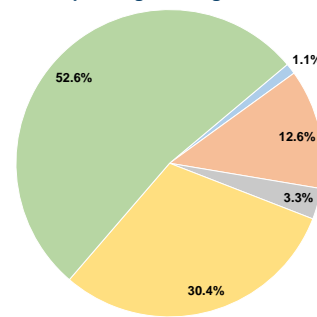
Sources of Operating Funds Expended

Fare Revenues	\$310,783	1.1%
Local Funds	\$3,444,411	12.6%
State Funds	\$888,938	3.3%
Federal Assistance	\$8,302,363	30.4%
Other Funds	\$14,353,535	52.6%
Total Operating Funds Expended	\$27,300,030	100.0%

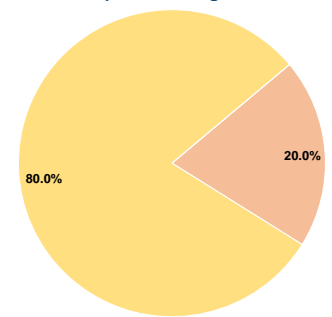
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$633,897	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,535,587	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,169,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	683	-	\$27,300,030	\$310,783
Total	683	-	\$27,300,030	\$310,783

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$3,169,484	1,486,541	13,449,664	720,403
\$3,169,484	1,486,541	13,449,664	720,403

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$37.90
Total	\$2.03	\$37.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.1	2.1
Total	\$18.36	0.1	2.1

