http://www.oatstransit.org/ 2501 Maguire Blvd., #101 Columbia, MO 65201

General	Financial Information								
			unds Expended			g Funding Sources	Capita	Capital Funding Sources	
			Revenues	\$310,783	1.1%				
Service Consumption			ocal Funds	\$3,444,411	12.6%				
1,486,541 Annual Unlinked Trips (UPT)			tate Funds	\$888,938	3.3%		1.1%		
			Assistance	\$8,302,363	30.4%	52.6%			
Service Supplied			her Funds	\$14,353,535	52.6%				
13,449,664 Annual Vehicle Revenue Miles (VRM) 720,403 Annual Vehicle Revenue Hours (VRH)		Total Operating Fo	unds Expended	\$27,300,030	100.0%		12.6%		
720,400 Alindar VC									20.0%
Summary of Operating Expe	enses (OE)	Sources of	of Capital Fur	nds Expended				80.0%	
\$27,300,030 Total Operating Expenses		Fare Revenues		\$0	0.0%		3.3%		
		Local Funds		\$633,897	20.0%				
Database Information		St	tate Funds	\$0	0.0%				
NTDID: 7R03-70133			Assistance	\$2,535,587	80.0%				
Reporter Type: Rural General Public Transit			her Funds	\$0	0.0%		30.4%		
		Total Capital F	unds Expended	\$3,169,484	100.0%				
			Мос	lal Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	. 683		\$27,300,030	\$310,783		\$3,169,484	1,486,541	13,449,664	720,403
Total	683	-	\$27,300,030	\$310,783		\$3,169,484	1,486,541	13,449,664	720,403
Performance Measures									
		ice Efficiency						Service Effectiveness	
			_						
Maria	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode Demand Response	venicle Revenue Mile \$2.03	venicie R	s37.90		Mod	ie nand Response	Unlinked Passenger Trip \$18.36	Vehicle Revenue Mile 0.1	Vehicle Revenue Hou 2.
Total	\$2.03 \$2.03		\$37.90 \$37.90		Tota		\$18.30	0.1	2.
	• • •								
Operating Expense per Vehic Total	1	linked Passenger Trips per Veh Agency Total	licie Revenue IVIII	e:					
.00	0.15								
.00	0.10								
	0.05								
.00									
0.00	0.00	08 09 10 11	12 13 14	15					
07 08 09 10 11	12 13 14 15 07	08 09 10 11	12 13 14	15					