http://www.gcmc.ws 520 W 5th Street

Quinter, KS 67752

| | Financial Information | | | | | | | | |
|---|-------------------------------------|---|---|---------------------------|--------|----------------------------|--|------------------------|--|
| | Sources of Operating Funds Expended | | | Operating Funding Sources | | Capital Funding Sources | | | |
| | | | e Revenues | \$0 | 0.0% | | | | |
| Service Consumption | | | ocal Funds | \$3,600 | 11.9% | | 13.2% | | |
| 1,801 Annual Unlinked Trips (UPT) | | | State Funds | \$6,056 | 20.0% | | | | |
| | | | Assistance | \$16,585 | 54.9% | | | | |
| Service Supplied | | | Other Funds | \$3,996 | 13.2% | | | | |
| 46,149 Annual Vehicle Revenue Miles (VRM) 2,198 Annual Vehicle Revenue Hours (VRH) | | Total Operating Funds Expended | | \$30,237 | 100.0% | | 11.9% | | |
| ummary of Operating Expenses (| (OF) | Sources | of Capital Fun | ds Expended | | 54.9% | | 80.0% | 20.0% |
| \$30,237 Total Operating Expenses | | Fare Revenues | | \$0 | 0.0% | 54.9% | | | |
| | xpended | | ocal Funds | \$7,435 | 20.0% | | | | |
| Database Information | | State Funds | | \$0 | 0.0% | | 20.0% | | |
| NTDID: 7R02-70268 | | | Assistance | \$29,739 | 80.0% | | | | |
| Reporter Type: Rural General Public Transit | | | Other Funds | \$0 | 0.0% | | | | |
| | | Total Capital Funds Expended | | \$37,174 | 100.0% | | | | |
| | | | Moda | al Characterist | ics | | | | |
| Operation Characteristics | | | | | | | | | |
| | | Vehicles Operated at Maximum Service | | | | | | | |
| | Directly | Purchased | Operating | | | Uses of Capital | | Annual Vehicle Revenue | Annual Vehicle Revenu |
| Mode | Operated | Transportation | Expenses | Fare Revenues | | Funds | | Miles | Hour |
| Demand Response | 2 | - | \$30,237 | \$0 | | \$37,174 | 1,801 | 46,149 | 2,19 |
| otal | 2 | | \$30,237 | \$0 | | \$37,174 | 1,801 | 46,149 | 2,19 |
| | | | | | | | | | |
| Performance Measures | | | | | | | | | |
| Performance Measures | Servio | ce Efficiency | | | | | | Service Effectiveness | |
| Performance Measures | Operating Expenses per | Operating | Expenses per | | | | Operating Expenses per | Unlinked Trips per | Unlinked Trips pe |
| Performance Measures Mode Jemand Response | | Operating | Expenses per Revenue Hour \$13.76 | | Mo | de nand Response | Operating Expenses per Unlinked Passenger Trip \$16.79 | | Unlinked Trips pe Vehicle Revenue Hou 0. |