

Harvey County Department on Aging
 2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,838 Annual Unlinked Trips (UPT)

Service Supplied

70,451 Annual Vehicle Revenue Miles (VRM)
 2,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,571 Total Operating Expenses

Database Information

NTDID: 7R02-70238
 Reporter Type: Rural General Public Transit

Financial Information

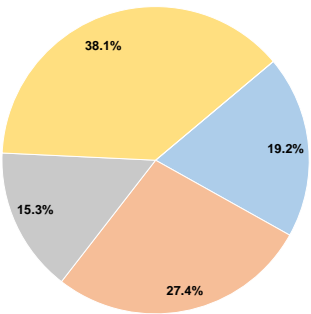
Sources of Operating Funds Expended

Fare Revenues	\$27,016	19.2%
Local Funds	\$38,501	27.4%
State Funds	\$21,443	15.3%
Federal Assistance	\$53,611	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,571	100.0%

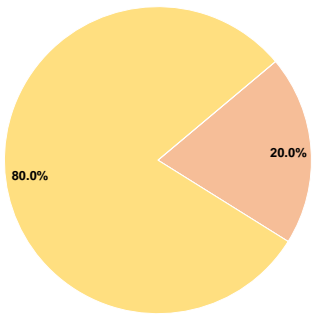
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,314	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,259	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	7	-	\$140,571	\$27,016
Total	7	-	\$140,571	\$27,016

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$36,574	4,838	70,451	2,224
\$36,574	4,838	70,451	2,224

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$63.21
Total	\$2.00	\$63.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.06	0.1	2.2
Total	\$29.06	0.1	2.2

