

# Franklin County Aging Services

## 2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

### General Information

#### Service Consumption

12,027 Annual Unlinked Trips (UPT)

#### Service Supplied

61,409 Annual Vehicle Revenue Miles (VRM)

4,235 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$118,497 Total Operating Expenses

#### Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

### Financial Information

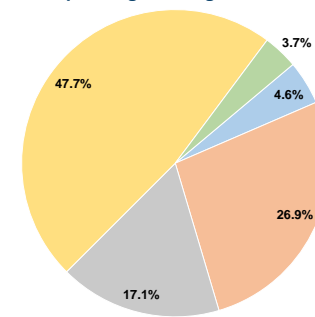
#### Sources of Operating Funds Expended

Fare Revenues	\$5,475	4.6%
Local Funds	\$31,866	26.9%
State Funds	\$20,269	17.1%
Federal Assistance	\$56,523	47.7%
Other Funds	\$4,364	3.7%
<b>Total Operating Funds Expended</b>	<b>\$118,497</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$118,497	\$5,475	\$0	12,027	61,409	4,235
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$118,497</b>	<b>\$5,475</b>	<b>\$0</b>	<b>12,027</b>	<b>61,409</b>	<b>4,235</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$27.98
<b>Total</b>	<b>\$1.93</b>	<b>\$27.98</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.85	0.2	2.8
<b>Total</b>	<b>\$9.85</b>	<b>0.2</b>	<b>2.8</b>

