

Kingman County Council on Aging
2015 Annual Agency Profile

General Information

Service Consumption

1,397 Annual Unlinked Trips (UPT)

Service Supplied

30,342 Annual Vehicle Revenue Miles (VRM)

679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,748 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

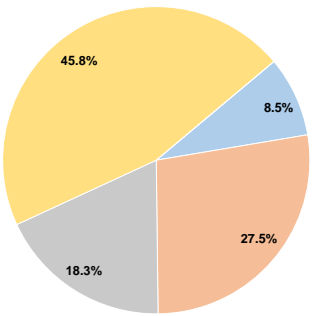
Sources of Operating Funds Expended

Fare Revenues	\$5,478	8.5%
Local Funds	\$17,781	27.5%
State Funds	\$11,854	18.3%
Federal Assistance	\$29,635	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,748	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$64,748	\$5,478	\$0	1,397	30,342	679
Total	2	-	\$64,748	\$5,478	\$0	1,397	30,342	679

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$95.36
Total	\$2.13	\$95.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.35	0.0	2.1
Total	\$46.35	0.0	2.1

