

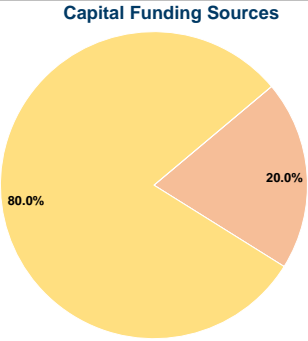
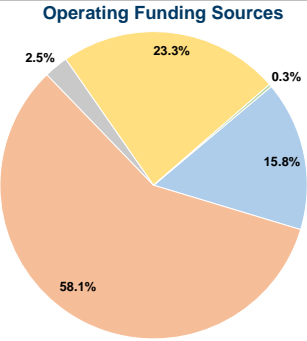
Greenwood County Council on Aging
2015 Annual Agency Profile

General Information

Service Consumption	
15,714	Annual Unlinked Trips (UPT)
Service Supplied	
67,868	Annual Vehicle Revenue Miles (VRM)
4,913	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$156,414	Total Operating Expenses
Database Information	
NTDID: 7R02-70186	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$24,672	15.8%	
Local Funds	\$90,912	58.1%	
State Funds	\$3,969	2.5%	
Federal Assistance	\$36,421	23.3%	
Other Funds	\$440	0.3%	
Total Operating Funds Expended	\$156,414	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$14,650	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$58,598	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$73,248	100.0%	



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$156,414	\$24,672	\$73,248	15,714	67,868	4,913
Total	5	-	\$156,414	\$24,672	\$73,248	15,714	67,868	4,913

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.30	\$31.84	Demand Response	\$9.95	0.2	3.2
Total	\$2.30	\$31.84	Total	\$9.95	0.2	3.2

