

Reno County Public Transportation

2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

130,061 Annual Unlinked Trips (UPT)

Service Supplied

860,608 Annual Vehicle Revenue Miles (VRM)
26,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$917,236 Total Operating Expenses

Database Information

NTDID: 7R02-70180
Reporter Type: Rural General Public Transit

Financial Information

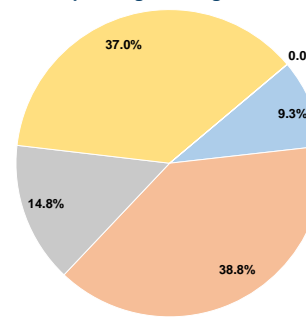
Sources of Operating Funds Expended

Fare Revenues	\$85,532	9.3%
Local Funds	\$356,300	38.8%
State Funds	\$135,758	14.8%
Federal Assistance	\$339,396	37.0%
Other Funds	\$250	0.0%
Total Operating Funds Expended	\$917,236	100.0%

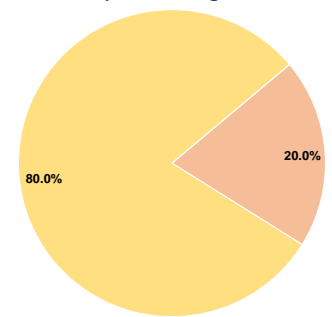
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,036	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,143	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,179	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$576,949	\$59,298	\$120,179	109,689	561,084	18,219
Demand Response	10	-	\$340,287	\$26,234	\$0	20,372	299,524	8,025
Total	18	-	\$917,236	\$85,532	\$120,179	130,061	860,608	26,244

Performance Measures

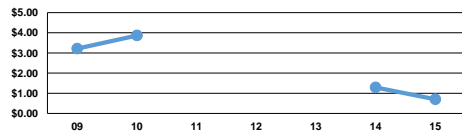
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.03	\$31.67
Demand Response	\$1.14	\$42.40
Total	\$1.07	\$34.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.26	0.2	6.0
Demand Response	\$16.70	0.1	2.5
Total	\$7.05	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

