

Elm Acres Youth and Family Services

2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,547 Annual Unlinked Trips (UPT)

Service Supplied

25,419 Annual Vehicle Revenue Miles (VRM)

2,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,410 Total Operating Expenses

Database Information

NTDID: 7R02-70174

Reporter Type: Rural General Public Transit

Financial Information

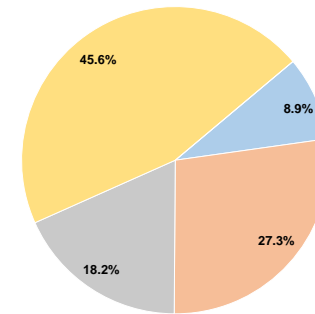
Sources of Operating Funds Expended

Fare Revenues	\$4,477	8.9%
Local Funds	\$13,780	27.3%
State Funds	\$9,187	18.2%
Federal Assistance	\$22,966	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$50,410	\$4,477	\$0	5,547	25,419	2,054
Total	3	-	\$50,410	\$4,477	\$0	5,547	25,419	2,054

Performance Measures

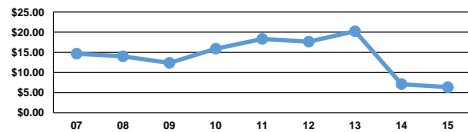
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$24.54
Total	\$1.98	\$24.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	0.2	2.7
Total	\$9.09	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

