

Ellsworth County Council on Aging
2015 Annual Agency Profile

General Information

Service Consumption

2,736 Annual Unlinked Trips (UPT)

Service Supplied

8,620 Annual Vehicle Revenue Miles (VRM)

653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,540 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Financial Information

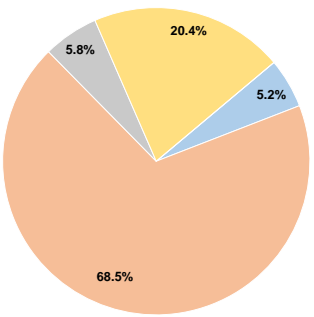
Sources of Operating Funds Expended

Fare Revenues	\$2,745	5.2%
Local Funds	\$36,000	68.5%
State Funds	\$3,066	5.8%
Federal Assistance	\$10,729	20.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,540	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,540	\$2,745	\$0	2,736	8,620	653
Total	1	-	\$52,540	\$2,745	\$0	2,736	8,620	653

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.10	\$80.46
Total	\$6.10	\$80.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.3	4.2
Total	\$19.20	0.3	4.2

