

## General Information

### Service Consumption

3,034 Annual Unlinked Trips (UPT)

### Service Supplied

85,029 Annual Vehicle Revenue Miles (VRM)

2,524 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$77,972 Total Operating Expenses

### Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

## Financial Information

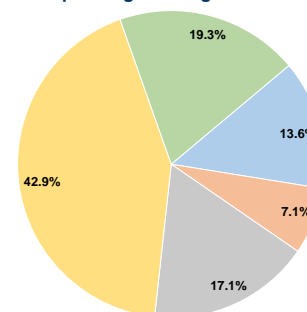
### Sources of Operating Funds Expended

Fare Revenues	\$10,642	13.6%
Local Funds	\$5,500	7.1%
State Funds	\$13,367	17.1%
Federal Assistance	\$33,418	42.9%
Other Funds	\$15,045	19.3%
<b>Total Operating Funds Expended</b>	<b>\$77,972</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,972	\$10,642	\$0	3,034	85,029	2,524
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$77,972</b>	<b>\$10,642</b>	<b>\$0</b>	<b>3,034</b>	<b>85,029</b>	<b>2,524</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$30.89
<b>Total</b>	<b>\$0.92</b>	<b>\$30.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.70	0.0	1.2
<b>Total</b>	<b>\$25.70</b>	<b>0.0</b>	<b>1.2</b>

