

General Information

Service Consumption

311,898 Annual Unlinked Trips (UPT)

Service Supplied

733,628 Annual Vehicle Revenue Miles (VRM)

47,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,885,543 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

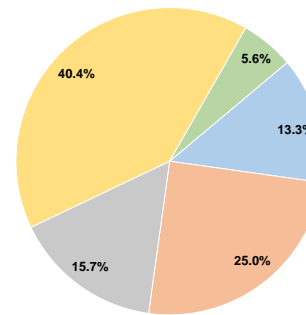
Sources of Operating Funds Expended

Fare Revenues	\$251,214	13.3%
Local Funds	\$470,905	25.0%
State Funds	\$296,603	15.7%
Federal Assistance	\$760,836	40.4%
Other Funds	\$105,985	5.6%
Total Operating Funds Expended	\$1,885,543	100.0%

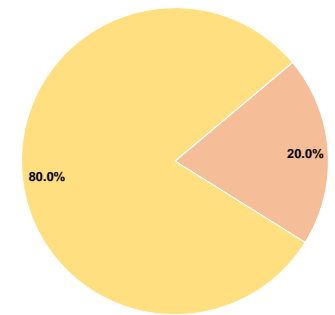
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,353	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,412	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$531,765	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,301,833	\$155,891	\$346,102	246,709	403,971	28,921
Demand Response	25	-	\$583,710	\$95,323	\$185,662	65,189	329,657	18,082
Total	40	-	\$1,885,543	\$251,214	\$531,764	311,898	733,628	47,003

Performance Measures

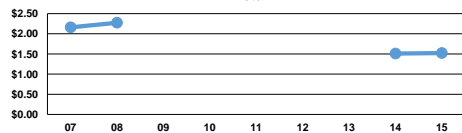
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$45.01
Demand Response	\$1.77	\$32.28
Total	\$2.57	\$40.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.28	0.6	8.5
Demand Response	\$8.95	0.2	3.6
Total	\$6.05	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

