

General Information

Service Consumption

3,973 Annual Unlinked Trips (UPT)

Service Supplied

96,502 Annual Vehicle Revenue Miles (VRM)

2,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,582 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

Financial Information

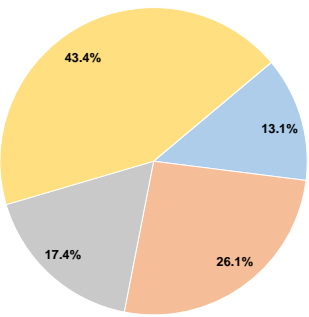
Sources of Operating Funds Expended

Fare Revenues	\$13,445	13.1%
Local Funds	\$26,741	26.1%
State Funds	\$17,827	17.4%
Federal Assistance	\$44,569	43.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$102,582</b>	<b>100.0%</b>

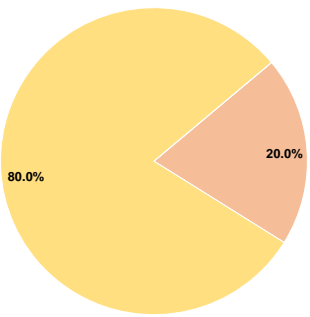
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,435	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,739	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,174</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$102,582	\$13,445	\$37,174	3,973	96,502	2,265
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$102,582</b>	<b>\$13,445</b>	<b>\$37,174</b>	<b>3,973</b>	<b>96,502</b>	<b>2,265</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$45.29
<b>Total</b>	<b>\$1.06</b>	<b>\$45.29</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.82	0.0	1.8
<b>Total</b>	<b>\$25.82</b>	<b>0.0</b>	<b>1.8</b>

