

City of Wakeeney Transportation Bus

2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,828 Annual Unlinked Trips (UPT)

Service Supplied

6,067 Annual Vehicle Revenue Miles (VRM)

883 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,451 Total Operating Expenses

Database Information

NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

Financial Information

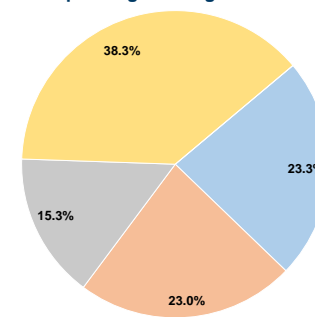
Sources of Operating Funds Expended

Fare Revenues	\$6,865	23.3%
Local Funds	\$6,776	23.0%
State Funds	\$4,517	15.3%
Federal Assistance	\$11,293	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,451	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,451	\$6,865	\$0	6,828	6,067	883
Total	1	-	\$29,451	\$6,865	\$0	6,828	6,067	883

Performance Measures

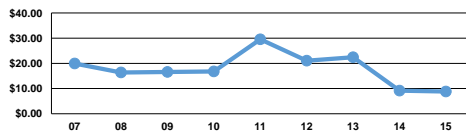
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$33.35
Total	\$4.85	\$33.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	1.1	7.7
Total	\$4.31	1.1	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

